Professional and Scientific Council

March 5, 2020

FY21 LEGISLATIVE REQUEST: GENERAL UNIVERSITY FUND



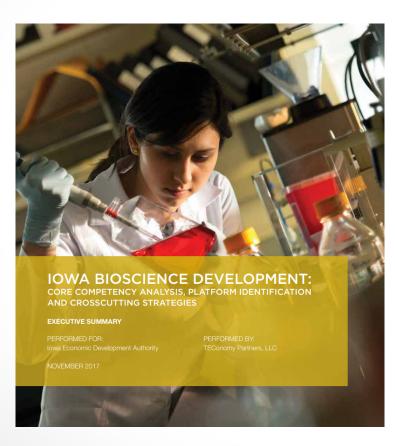
ISU Request: \$7 million increase

- Support student success
- Recruit and retain excellent staff and faculty

Governor's Budget Proposal:

• \$15 million for Regents universities

FY21 LEGISLATIVE REQUEST: ADVANCEMENTS FOR STATE'S BIOECONOMY



IOWA STATE UNIVERSITY

Office of the President

ISU Request: \$2.175 million increase

- Current annual appropriation: \$825,000
 - Biobased Chemicals and Products
 - Vaccines and Immunotherapeutics
 - Precision and Digital Agriculture

Governor's Budget Proposal:

• \$2.175 million increase (total annual appropriation of \$3 million)

FY21 CAPITAL PROJECT: LEBARON HALL RENOVATION

ISU Request:

- State request: \$30 million (\$10 million/year for three years)
- Private support: \$15 million
- University funds: \$10 million
 Total cost = \$55 million

Governor's Budget Proposal:

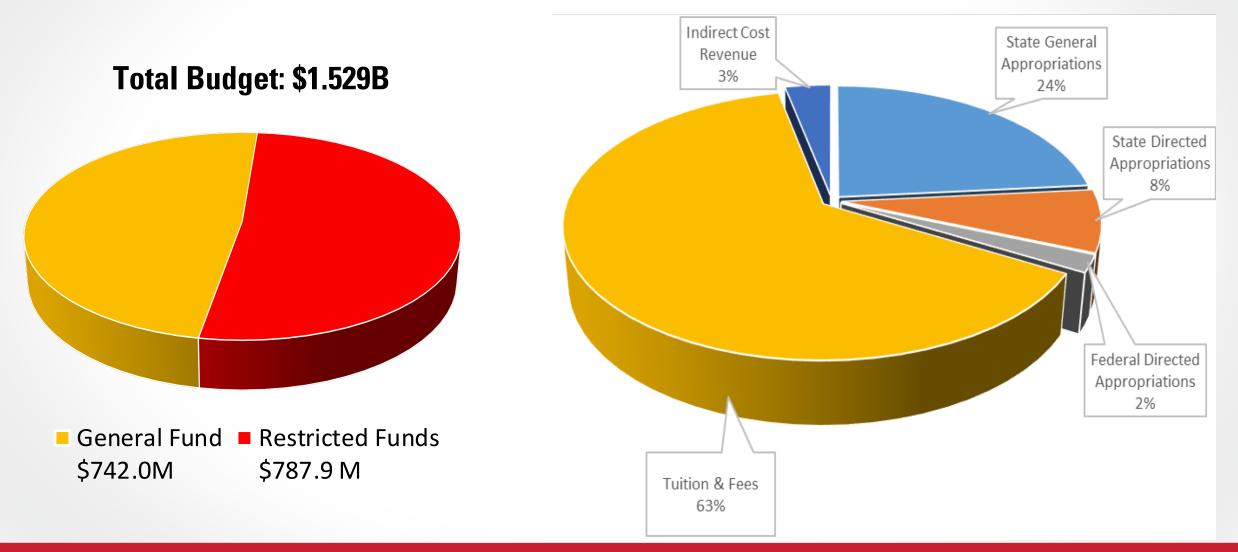
No Regent capital requests included



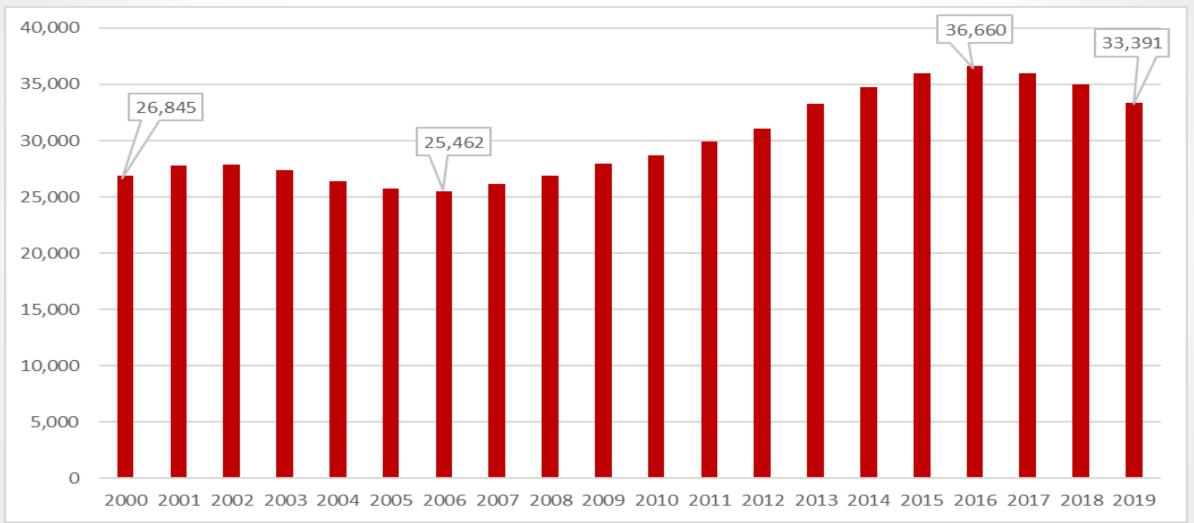


FY20 REVENUE BUDGET

General Fund Breakdown: \$742.0M



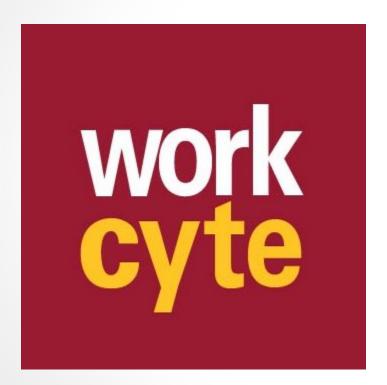
ENROLLMENT



DEFINING THE FUTURE:

Opportunities to spark innovation, creativity and appropriate growth

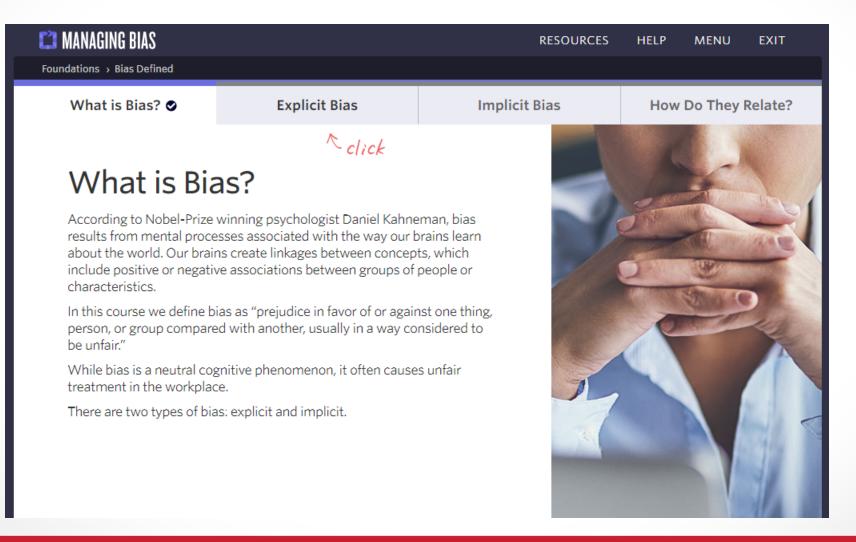
WORKDAY AND IMPROVED SERVICE DELIVERY



Send questions, concerns to: WorkCyte_feedback@iastate.edu



DIVERSITY, EQUITY, INCLUSION TRAINING



SYMPHONY OF DIVERSITY Dr. Jonathan Govias



