

# IOWA STATE UNIVERSITY™

## Professional and Scientific Council

### **General Council Meeting**

**December 1, 2022, 2:10 P.M.**

Sun Room, Memorial Union

**Councilors: Please make sure you have signed in  
at the registration table and have your name placard**

# **IOWA STATE UNIVERSITY™**

## **Professional and Scientific Council**

- **Call to Order & Seating of Substitutes (Patrick Wall)**
- **Establish Quorum (Lynne Campbell)**
- **Approval of the Agenda**
- **Approval of the Minutes**

**November 3, 2022, General Council Meeting Minutes**

## **Administrative Reports**

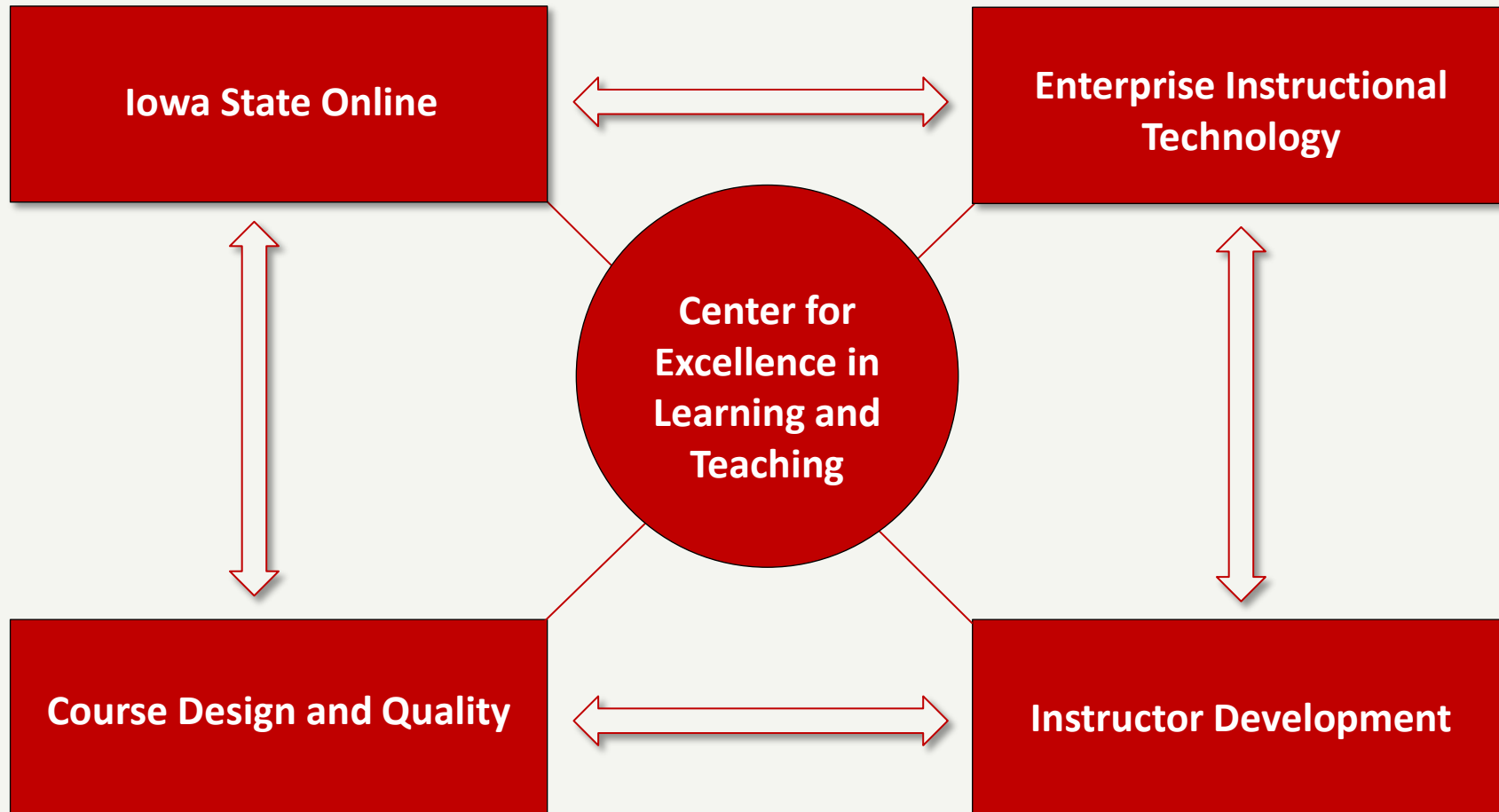
- **Jonathan Wickert - Senior Vice President & Provost**
- **Sara Marcketti – Assistant Provost & Executive Director for CELT**

## CELT Restructure and Iowa State Online

Sara Marcketti, Ph.D.  
Assistant Provost and Executive Director, CELT  
Morrill Professor, AESHM Department

*Partnering with educators to advance student-centered learning at Iowa State University.*

# CELT Expansion, January 2023



# CELT Goals

1. Continue **to partner** to provide excellence
2. Strategically **advance and grow** online offerings and meet online student needs
  - New degree programs
  - Certificates
  - Stackable micro-credentials
  - Grant-based professional development
  - Business partnerships

# Growth Opportunities

- Current students
  - Flexibility and opportunities
- Totally online experiences
  - Degree completers
  - Working professionals
  - Business development and workforce needs

# CELT Units, January 2023

## Iowa State Online

Marketing, branding and business development support; Connects online students with support services.

## Instructor Development

Offers core pedagogical support and training for instructors and graduate students.

## Course Design and Quality

Provides instructional design and development and support across modalities.

## Enterprise Instructional Technology

Facilitates course delivery through vetted and supported technology.



# Fall Semester 2022 Work

## 1. Staffing

- Unit of 45 individuals
- Staff from within affected units and beyond
- 2 senior managers at PS 811
- 9 supervisory manager positions
- Open positions

# Fall Semester 2022 Work

## 2. Processes and procedures

- Internal
- Business development

# Fall Semester 2022 Work

## 3. Updated needs assessment

- DOGE interviews
- Senate presentations
- College admin conversations
- Online student survey
- Testing Center committee
- **CELT survey**




*CELT Survey – Reflections and  
Looking Forward*

# IOWA STATE UNIVERSITY

Center for Excellence in Learning and Teaching

Email: [celt-help@iastate.edu](mailto:celt-help@iastate.edu)

Website: <http://www.celt.iastate.edu>



*Partnering with educators to  
advance student-centered  
learning at Iowa State  
University.*

## **Professional and Scientific Council Executive Committee Reports**

- **President – Jamie Sass**
- **Secretary/Treasurer – Lynne Campbell**
- **Vice President for Equity and Inclusion – Marlene Jacks**
- **Vice President for University Community Relations – Sarah Larkin**
- **Vice President for University Planning and Budget – Matthew Femrite**



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## Professional and Scientific Council

- **SHOP Donation Drive Update**
  - Picked up donations today
  - Annual Event?



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**Professional and Scientific Council**

# **Report of the Vice President for University Planning and Budget**

**December 1, 2022**

### **Budget Impact of a One Percent Pay Increase**

**Is the \$4 million per 1 percent increase in pay across all employees or just for P&S employees?**

- **For faculty, postdocs, P&S, and the corresponding benefits.**
- **Impact to General Fund, does not include impact to any non-general funds.**
- **Was based on the budgeted positions for FY22.**



### **Budget Impact of a One Percent Pay Increase**

**How much would 1 percent increase in pay for just P&S employees cost?**

- **General Fund: Approximately \$1.8 million.**
- **Non-General Funds: Approximately \$1.6 million.**

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## Professional and Scientific Council

### Fiscal Year 2023 Operating Budget

	General Fund				Restricted Funds		
	General University	Agricultural Experiment Station	Cooperative Extension Service	Special Purpose	Subtotal	University-Wide	Total
Faculty & Institutional Officers	\$237,598,073	\$18,220,854	\$5,571,788	\$3,286,695	\$264,677,410	\$80,170,000	\$344,847,410
Professional & Scientific Staff	\$152,244,103	\$6,015,738	\$20,326,128	\$4,012,362	\$182,598,331	\$157,500,000	\$340,098,331
General Service Staff	\$27,857,037	\$461,992	\$216,309	\$54,934	\$28,590,272	\$45,204,000	\$73,794,272
Hourly Wages	\$6,657,954			\$10,060	\$6,668,014	\$23,000,000	\$29,668,014
Subtotal	\$424,357,167	\$24,698,584	\$26,114,225	\$7,364,051	\$482,534,027	\$305,874,000	\$788,408,027

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**Professional and Scientific Council**

**Questions?**

### **Professional and Scientific Council Committee Reports**

- **Awards – Susy Ankerstjerne**
- **Communications – Deanna Sargent**
- **Compensation and Benefits – Erin Gibson**
- **Peer Advocacy – Jacob Larsen**
- **Policies and Procedures – Paul Easker**
- **Professional Development – Jennifer Schroeder**
- **Representation – Jason Follett**

### Unfinished Business and General Orders

- None

### New Business

- None

### Open Discussion for the Betterment of Council

- **P&S Council – Fill in the blank.....**

### **Announcements**

- **Announcements from Councilors**
- **Seminar Series Event: Conflict Management with University Ombuds – Laura Smythe – December 13<sup>th</sup> 2-3 PM (Virtual Only)**
- **Executive Committee Meeting  
December 15 - Time & Location: TBA**
- **General Council Meeting  
January 5 - 2:10 PM - Room 3580 - Memorial Union**



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**Professional and Scientific Council**

**Adjournment**